

Date: 1/30/2024  
Project Name: Project Artemis

| Project Staffing Worksheet |                    |                                   |   |         |          |       |       |      |        |           |         |           |          |          |          |         |          |       |       |      |        |           |        |           |
|----------------------------|--------------------|-----------------------------------|---|---------|----------|-------|-------|------|--------|-----------|---------|-----------|----------|----------|----------|---------|----------|-------|-------|------|--------|-----------|--------|-----------|
| #                          | Schedule           | 2024                              |   |         |          |       |       |      |        |           |         |           |          | 2025     |          |         |          |       |       |      |        |           |        |           |
|                            |                    | January                           | February  | March   | April    | May   | June  | July | August | September | October | November  | December | January  | February | March   | April    | May   | June  | July | August | September |        |           |
| 1                          | Preconstructin     | 1                                 | 1   | 1       | 1        | 1     | 1     |      |        |           |         |           |          |          |          |         |          |       |       |      |        |           |        |           |
| 2                          | Design             | 1                                 | 1   | 1       | 1        | 1     | 1     | 1    |        |           |         |           |          |          |          |         |          |       |       |      |        |           |        |           |
| 3                          | Permitting         |                                   |   | 1       | 1        | 1     | 1     | 1    | 1      |           |         |           |          |          |          |         |          |       |       |      |        |           |        |           |
| 4                          | Construction       |                                   |   |         |          | 1     | 1     | 1    | 1      | 1         | 1       | 1         | 1        | 1        | 1        | 1       | 1        | 1     | 1     | 1    | 1      | 1         | 1      |           |
| Field Leadership           |                    |                                   |   |         |          |       |       |      |        |           |         |           |          |          |          |         |          |       |       |      |        |           |        |           |
| #                          | Name               | Title                             | Role and Responsibility   | January | February | March | April | May  | June   | July      | August  | September | October  | November | December | January | February | March | April | May  | June   | July      | August | September |
| 1                          | Joe Slate          | Sr. Superintendent                | Lead Superintendent responsible for end to end planning and execution of work to meet the project requirements            |         |          | 25%   | 100%  | 100% | 100%   | 100%      | 100%    | 100%      | 100%     | 100%     | 100%     | 100%    | 100%     | 100%  | 100%  | 100% | 100%   | 100%      | 100%   |           |
| 2                          | Jeff Waggoner      | Superintendent                    | MEP Systems superintendent ensuring scope installation timeline and quality is aligned with project requirements.         |         |          |       |       | 100% | 100%   | 100%      | 100%    | 100%      | 100%     | 100%     | 100%     | 100%    | 100%     | 100%  | 100%  | 100% | 100%   | 100%      | 100%   | 100%      |
| 3                          | TBD                | Superintendent                    | Structure/ Finishes superintendent ensuring scope installation timeline and quality is aligned with project requirements. |         |          |       |       | 0%   | 50%    | 100%      | 100%    | 100%      | 100%     | 100%     | 100%     | 100%    | 100%     | 100%  | 100%  | 100% | 100%   | 100%      | 100%   |           |
| 4                          | TBD                | Field Engineer                    | Support MEP systems installation and quality control.   |         |          |       |       | 0%   | 0%     | 0%        | 50%     | 100%      | 100%     | 100%     | 100%     | 100%    | 100%     | 100%  | 100%  | 100% | 100%   | 50%       |        |           |
| 5                          | TBD                | Field Engineer                    | Support structure and finishes installation and quality control.  |         |          |       | 100%  | 100% | 100%   | 100%      | 100%    | 100%      | 100%     | 100%     | 100%     | 100%    | 100%     | 100%  | 100%  | 100% | 100%   | 100%      | 100%   | 100%      |
| 6                          | TBD                | Dedicated HSE site representative | Onsite safety leader for TWF and trade partner teams.   |         |          |       |       | 0%   | 100%   | 100%      | 100%    | 100%      | 100%     | 100%     | 100%     | 100%    | 100%     | 100%  | 100%  | 100% | 0%     |           |        |           |
| 7                          | Shannon Patterson  | General Superintendent            | TWF corporate support for field leaders and trade partners.   |         |          |       | 15%   | 10%  | 10%    | 10%       | 10%     | 10%       | 10%      | 10%      | 10%      | 10%     | 10%      | 10%   | 10%   | 10%  | 10%    | 10%       | 10%    |           |
| 8                          | Nathan Heppler     | Corporate HSE officer             | Includes regular site visits to review safety performance and plans for upcoming high-risk activities.                    |         |          |       | 10%   | 10%  | 10%    | 10%       | 10%     | 10%       | 10%      | 10%      | 10%      | 10%     | 10%      | 10%   | 10%   | 10%  | 10%    | 10%       | 10%    |           |
| Project Management Staff   |                    |                                   |   |         |          |       |       |      |        |           |         |           |          |          |          |         |          |       |       |      |        |           |        |           |
| 1                          | Matt Taylor        | Project Director                  | Overall project team leader and TWF representative to project owner.  |         |          |       | 75%   | 75%  | 75%    | 75%       | 75%     | 75%       | 75%      | 75%      | 75%      | 75%     | 75%      | 75%   | 75%   | 75%  | 75%    | 50%       |        |           |
| 2                          | Andy Zimmerman     | Project Executive                 | Overall project cost management leader also providing management oversight for site, structure and finish scopes of work. |         |          |       | 50%   | 100% | 100%   | 100%      | 100%    | 100%      | 100%     | 100%     | 100%     | 100%    | 100%     | 100%  | 100%  | 100% | 100%   | 100%      | 100%   | 100%      |
| 3                          | TBD                | Project Manager                   | Project management oversight for all MEP systems installation.  |         |          |       | 50%   | 100% | 100%   | 100%      | 100%    | 100%      | 100%     | 100%     | 100%     | 100%    | 100%     | 100%  | 100%  | 100% | 100%   | 50%       |        |           |
| 4                          | Christian Brinkley | Project Engineer                  | Support for the MEP systems installation team including submittals, RFIs and other project admin requirements.            |         |          |       | 50%   | 75%  | 100%   | 100%      | 100%    | 100%      | 100%     | 100%     | 100%     | 100%    | 100%     | 100%  | 100%  | 100% | 100%   | 100%      | 100%   |           |
| 5                          | TBD                | Project Engineer                  | Structure/ Finishes Management/ LEED Support including submittals, RFIs and other project admin requirements.             |         |          |       |       |      |        | 50%       | 75%     | 100%      | 100%     | 100%     | 100%     | 100%    | 100%     | 100%  | 100%  | 100% | 100%   | 100%      | 50%    |           |
| 6                          | Kathy Slate        | Accounting/ Contract Admin        | Project coordinator supporting onsite team.   |         |          |       | 50%   | 100% | 100%   | 100%      | 100%    | 100%      | 100%     | 100%     | 100%     | 100%    | 100%     | 100%  | 100%  | 100% | 100%   | 100%      | 100%   |           |
| 7                          | Ben Eberle         | Company Executive                 | Overall preconstruction leader through the completion of the project subcontractora and material buy-out.                 | 100%    | 100%     | 100%  | 50%   | 50%  | 50%    | 25%       | 15%     | 10%       | 10%      | 10%      | 10%      | 10%     | 10%      | 10%   | 10%   | 10%  | 10%    | 10%       | 10%    |           |
| 8                          | Darion Campbell    | Assistant Precon PM/ Estimator    | Support for estimate preparation and subcontractor buy-out.   | 100%    | 100%     | 100%  | 50%   | 50%  | 50%    |           |         |           |          |          |          |         |          |       |       |      |        |           |        |           |
| 9                          | Doug Reader        | Sr. Estimator                     | Project estimate preparation leader   | 100%    | 100%     | 100%  | 50%   | 50%  | 50%    |           |         |           |          |          |          |         |          |       |       |      |        |           |        |           |
| 10                         | Craig Polancich    | Project Architect                 | Project architect and design manager including leadership and coordination of all design consultants.                     | 100%    | 100%     | 100%  | 100%  | 100% | 100%   | 25%       | 15%     | 10%       | 10%      | 10%      | 10%      | 10%     | 10%      | 10%   | 10%   | 10%  | 10%    | 10%       | 10%    |           |
| 11                         | Randy Hood         | VDC Coordinator                   | Project VDC leadership providing project sequencing, logistics, safety and other project support.                         |         |          |       | 50%   | 50%  | 50%    |           |         |           |          |          |          |         |          |       |       |      |        |           | 25%    |           |
| 12                         | Mark Oakley        | Project Design Support            | Support project design manager including CAD/ REVIT needs.  | 100%    | 100%     | 100%  | 100%  | 100% | 100%   |           |         |           |          |          |          |         |          |       |       |      |        |           |        |           |

Onsite Full-time